



To: All Members of the Council

Town House,  
ABERDEEN, 29 January 2014

## **COUNCIL BUDGET MEETING**

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **THURSDAY, 6 FEBRUARY 2014 at 2.00pm.**

JANE G. MACEACHRAN  
HEAD OF LEGAL AND DEMOCRATIC SERVICES

### **BUSINESS**

- 1 General Fund Revenue Budget 2014/15 and Indicative 5 Year Budgets - Joint report by Directors of Corporate Governance and Housing and Environment (Pages 1 - 78)
- 2 Non Housing Capital Programme 2014/15 and Indicative 5 Year Budgets - Report by Director of Corporate Governance (Pages 79 - 132)
- 3 North East Scotland Pension Fund 2014/15 and Indicative 2015/16 - 2018/19 Budget - Report by Director of Corporate Governance (Pages 133 - 138)
- 4 Common Good Budget 2014/15 and Indicative 2015/16 - 2018/19 Budgets - Report by Chief Executive (Pages 139 - 150)

Website Address: [www.aberdeencity.gov.uk](http://www.aberdeencity.gov.uk)

Should you require any further information about this agenda, please contact Martyn Orchard, tel. (52)3097 or email [morchard@aberdeencity.gov.uk](mailto:morchard@aberdeencity.gov.uk)